

SKALA supported provinces provide inclusive basic services especially for the poor and the vulnerables

9.19 Government of SKALA targeted provinces/districts provide inclusive basic services delivery for poor and vulnerable community groups.

9.18 Central government coordinates, assists and monitor OTSUS planning and budgeting.

9.2 Central Government formulate policies on Aceh Otsus fund continuation

9.15 Province/district government recipients of OTSUS fund integrates action plans (related to MSS, PWDs, Elderly, OTSUS and other vulnerable groups) in long-term, medium term and annual planning documents.

9.16 Province/district government recipients of OTSUS fund plan and allocate budget as per its sources and mandates (for improving inclusive basic services delivery)

9.17 Leader of SKALA targeted provinces/districts committed and functioned in coordinating, assisting and controlling Otsus Fund planning and budgeting

9.5 Women, people with disabilities and other vulnerable groups participate in regional planning and preparation of action plans.

9.4 Provincial Governments conduct timely Musrenbangsus to prepare RAP

9.8 Provincial/district governments utilize SIPPP for OTSUS planning

9.10 Provincial/district governments prepare priority program designs aiming to achieve RIPPP and RAPPP goals.

9.12 Central government prepares regulation on OTSUS fund allocation for provision of inclusive basic services.

9.14 Provincial/district governments improve knowledge and skills on recent regulation on OTSUS fund.

9.1 Central government conducts studies on Aceh OTSUS fund continuation

9.3 Central government prepares Musrenbang OTSUS guidelines

9.6 Central government develops SIPPP system

9.7 Central government conducts capacity building for province and kabupaten government on utilization of SIPPP

9.9 Central governments prepares regulation on Aceh and Papua special authorities (NSPK)

9.11 Central government utilizes result of OTSUS money result and thematic studies as basis for OTSUS related regulation formulation for provision of inclusive basic services.

9.13 Central government provides trainings to local government on recent regulation on OTSUS fund.

SKALA SECRETARIAT SUPPORT (Related to outputs in SKALA AWP)

SKALA Secretariat Support 2024-2025

Support Central Government to:

- Conduct studies on Aceh OTSUS fund continuation
- Prepare Musrenbang OTSUS guidelines
- Develop SIPPP and build capacity of local government in utilization of SIPPP
- Formulate policies and regulation on Papua and Aceh special authorities (NSPK)
- Formulate policies on OTSUS fund allocation for provision of inclusive basic services delivery, including utilization of results of OTSUS-related studies, monitoring and recent thematic studies, including providing capacity building on recent OTSUS fund regulation
- Perform coordination, assistance and monitoring roles on OTSUS fund planning and bugeting

Support SKALA Province/district governments to:

- Conduct Musrenbang OTSUS
- Utilize SIPPP for OTSUS planning
- Develop and/or adjust priority program designs to support achievement of RIPPP and RAPPP goals.
- Access capacity building from central government on recent OTSUS fund regulation.
- Integrate action plans to long-term, medium term and annual planning documents.
- Plans budget allocation as per its sources and mandates.
- Build commitment of leaders of SKALA provinces/districts on OTSUS fund planning and budgeting.