

SKALA supported provinces provide inclusive basic services especially for the poor and the vulnerable

8.15 SKALA supported provincial/local governments to develop quality, timely, and inclusive oriented policies and budgeting documents for inclusive basic services delivery

8.14

Central government coordinates, strengthens, and supervises local budgeting processes

8.10

SKALA supported provincial/local governments owns KUA-PPAS documents that are in-line with regional KEM-PPKF including oriented to MSS implementation to fulfill the need of vulnerable groups

8.11

Heads of sub-national governments and TAPD in SKALA provinces show commitment and priorities to MSS implementation to fulfill the needs of vulnerable groups

8.12

Governments in SKALA supported provinces develop RKA that utilize the latest spending nomenclature

8.13

Provincial/local leaders in SKALA supported provinces show commitment to coordinate, strengthen, and supervise local budgeting process

8.2

Governments in SKALA supported provinces prepare financing needs for MSS implementation for vulnerable groups

8.5

Governments in SKALA supported provinces have the capacity to develop quality, on-time and budgeting through SIPD-RI

8.7

Governments in SKALA supported provinces perform spending mix harmonization for financing synergy

8.1

Central government publishes guideline for provincial/local budget development (APBD) that accommodate MSS implementation, for the needs of vulnerable groups

8.3

Central government publishes governance evaluation guideline document on budgeting based on SIPD-RI

8.4

Central government develops capacity development module for local financing and facilitates provincial/local government capacity strengthening in budgeting.

8.6

Central government publishes policy direction through regional KEM-PPKF based on analysis of local problems and development priorities

8.8

Central government updates nomenclature codification expenditure

8.9

Central government develops policies on chart of account synergy

PHASE 1 OUTCOMES

INTERMEDIATE TARGET

SKALA SECRETARIAT SUPPORT (Related to outputs in SKALA AWP)

SKALA Secretariat Support 2024-2025

Support to Central Government to:

- Develop Subnational guideline on subnational budgets development that are oriented toward MSS implementation for vulnerable groups.
- Develop guideline evaluation governance document on SIPD-RI based budgeting
- Develop financial analyst capacity development module and subnational government capacity strengthening
- Develop regional KEM-PPKF policy direction
- Update nomenclature codification expenditure
- Develop chart of account synergy policy
- Coordinate, strengthen and supervise subnational budgeting process

Support Provincial/local governments in SKALA locations to:

- Develop MSS, disabilities, elderly, and other vulnerable groups financing needs mapping
- Receive technical guidance from central government related to budgeting development through SIPD-RI
- Exercise harmonized spending mix for central - subnational funding synergy
- Develop KUA-PPAS documents that are in line with regional KEM-PPKF
- Utilize the latest expenditure/spending nomenclature on RKA development
- Develop leaders' commitment, including subnational head of regions and TAPD in SKALA supported provinces on subnational budgeting