

Provincial/local governments in SKALA provinces provide inclusive basic services especially for the poor and the vulnerable

Targeted indicators on achievement of inclusive basic services provision in SKALA Provinces are elevated

Provincial/local governments in SKALA provinces develop policies, and planning and budgeting documents the are oriented towards the achievement of on-time inclusive quality basic services provision

PHASE 1
OUTCOMES

6.15
Central government coordinates, strengthens, and supervises MSS implementation and achievements

6.3
Provincial/local governments in SKALA supported provinces have most updated, reliable, and share verified MSS achievement data

6.6
Provincial/Local governments in SKALA supported provinces have unit cost and MSS implementation financing calculation

6.9
Provincial/local governments in SKALA provinces have MSS implementation action plan

6.13
Provincial MSS implementation team coordinates, develops, and supervises the districts/cities governments and their service delivery units

6.14
Provincial/local leaders in SKALA supported provinces show commitment to coordinate, strengthen, and supervise MSS implementation and achievement

INTERMEDIATE
TARGET

6.2
Provincial/local governments in SKALA supported provinces utilise identified and agreed data as the basis for costing

6.5
National government provides costing calculator in the e-SPM application

6.8
Provincial/local governments in SKALA supported governments have the capacity to develop MSS implementation action plan

6.12
Provincial/local governments MSS implementation team in SKALA supported provinces have the capacity to implement, coordinate, supervise and evaluate MSS implementation

6.1
Provincial/local governments in SKALA supported provinces identified and agreed on data priorities

6.4
Central government publishes the latest MSS costing guideline

6.7
Central government publishes guideline and the latest MSS implementation instrument and provides capacity building on MSS implementation for provincial/local governments

6.10
Central government publishes SOP & technical guideline for provincial/local MSS implementation team

6.11
Central government has guideline for MSS implementation control, supervision, and evaluation

SKALA
SECRETARIAT
SUPPORT
(Related to
outputs in
SKALA AWP)

SKALA
Secretariat
Support
2024-2025

Support **Central Government** to:

- Develop the latest MSS costing guidelines
- Develop costing calculator in the e-SPM
- Develop MSS implementation guideline and instrument and capacity building for provincial/local governments
- Develop MSS SOP & technical guidelines for provincial/ local governments
- Develop MSS implementation guidelines for control, supervision and evaluation
- Coordinate, implementation, and supervision of MSS

Support **Provincial/local governments in SKALA supported Provinces** to:

- Identify agreed priority data and use it as the basis for MSS implementation financing needs SPM (costing SPM)
- Receive technical guidance from central government in MSS implementation action plan development
- Receive strengthening for MSS implementation control, supervision, and evaluation.
- Develop MSS implementation action plan
- Develop MSS unit cost and budget calculation
- Coordinate, develop, and supervise Provincial/local MSS implementation team and service units.
- Develop provincial/local leaders' commitment on MSS implementation and fulfilment in SKALA supported locations