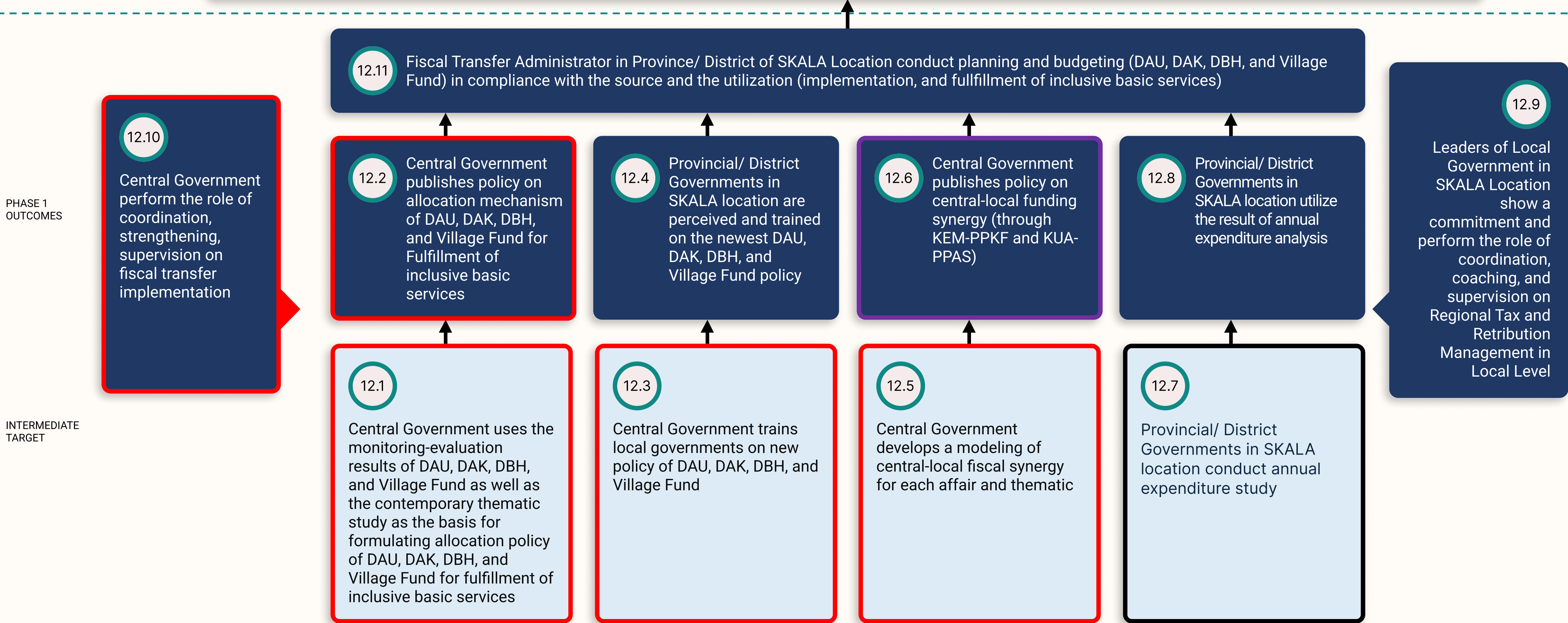


Provincial/ District Governments in SKALA location allocate budget for implementation and fulfillment of inclusive basic services

Fiscal Capacity of Provincial/ District Governments in SKALA location increase (one of them) through fiscal transfer management in compliance with the source and the utilization



SKALA SECRETARIAT SUPPORT (Related to outputs in SKALA AWP)

SKALA Secretariat Support 2024-2025

To support **Central Government** to:

- Use and utilize the monitoring-evaluation results of DAU, DAK, DBH, and Village Fund as well as the contemporary thematic study as the basis for formulating allocation policy of DAU, DAK, DBH, and Village Fund for fulfillment of inclusive basic services
- Develop policy on allocation mechanism of DAU, DAK, DBH, and Village Fund;
- Train local governments on the newest policy of DAU, DAK, DBH, and Village Fund
- Develop a modeling of central-local fiscal synergy for each affair and thematic
- Develop policy on the synergy of central-local funding
- Perform the role of coordination, strengthening, supervision on fiscal transfer implementation

To support **Provincial/ District Governments** in SKALA location to:

- Conduct annual expenditure study
- Utilize the result of annual expenditure analysis for the formulation of budget allocation policy
- Support Provincial/ District Governments in SKALA location to gain the perceive and enhancement of capacity from Central Government in regard with the newest policy of DAU, DAK, DBH, and Village Fund
- Build commitment of provincial/ district leaders in SKALA location on fiscal transfer management.