









#### What is

# SKALA?





An Australia Indonesia Partnership Program to strengthen Indonesia's capacity to deliver inclusive and equitable basic services in less developed regions.



Supports Government of Indonesia policies and promotes collaboration across sectors to improve basic service delivery.



Seeks to contribute to stronger public financial management so that resource allocation is more equitable, fiscally sustainable and supported by better data quality and systems that drive informed decision-making.



Emphasizes gender equality and the inclusion of vulnerable groups in decision-making processes.



Leverages outcomes and lessons from the Australia-Indonesia Partnership's support for Indonesia's decentralisation.

## Where We Work



### **Our Goal**



To help reduce poverty and inequality within Indonesia by improving basic service provision to poor and vulnerable communities in less-developed regions.

#### **Our Clients and Partners**



The National Development Planning Ministry (Bappenas), the Ministry of Home Affairs, the Ministry of Finance, ten provinces, civil society networks and universities.

#### **Our Timeline**

- 8-year program in 2 phases (2022-2026 & 2027-2030)
- Commenced November 2022. Up to AUD 160 million commitment
- Subsidiary Agreement Signed (30 March 2023)



4 years

3 years 9 months

## Our Approach

SKALA focuses on strengthening governance systems-planning, budgeting, and administration-that underpin effective service delivery. By addressing systemic challenges and enhancing government processes, SKALA seeks to creates a sustainable enabling environment for inclusive service delivery, so that public resources reach those who need them most. We approach this through three pathways: Practice, Learning and Influence.



#### **Our Focus Areas**

Management

Availability and use of data on vulnerable communities and their basic **Data and** service needs, and strengthening interoperability of government **Analytics** information systems for improved analysis and planning. Gender Equality, Participation, representation and influence of women, people with Disability, and Social disabilities and other vulnerable groups in government decision making. **Inclusion (GEDSI)** Minimum Capacity of local governments to plan and deliver high-quality, inclusive Service services. **Standards Public** Availability and use of adequate resources by local governments to deliver **Financial** inclusive services.

#### **Our Outcomes**



#### **EOPO** 1:

Stronger Enabling Environment for Sub-National Service Delivery **IO1:** Central agencies improve the subnational policy and regulatory environment on Public Financial Management (PFM) and the implementation of Minimum Service Standards (MSS).

**IO2:** Central agencies improve the integration and governance of key data for subnational use in planning, budgeting, monitoring and evaluating the delivery of basic services.

**IO3:** Central agencies increasingly apply GEDSI analysis and evidence in preparing their policies, plans and budgets to ensure the needs of women, people with disabilities and vulnerable groups are addressed.



**EOPO 2:** 

Better Subnational Service Delivery

**IO4:** Selected provincial and district governments better use PFM for the provision of basic services that meet the MSS.

**IO5:** Selected provincial and district governments increasingly utilize evidence on women, people with disabilities and vulnerable communities' service delivery needs in their planning and budget decisions.

**IO6:** Senior leaders in selected provincial and district governments better recognize, measure and plan for the specific service delivery needs of all citizens.



#### **EOPO 3:**

Greater Participation, Representation and Influence of Women, People with Disabilities and Vulnerable Groups **IO7:** Strengthened government engagement with women, people with disabilities and vulnerable groups in sub-national planning and decision-making processes.

**IO8:** Increased participation and influence of women, people with disabilities and vulnerable groups and/or their representatives in subnational planning and decision-making processes.

**IO9:** Village level information systems provide information on the needs of vulnerable groups to inform more inclusive service delivery.

#### Our Governance



The program is governed by a Steering Committee co-chaired by Bappenas (Government of Indonesia) and DFAT (Government of Australia). Technical working groups bring together 25 directorates across three ministries (Bappenas, Ministry of Home Affairs and Ministry of Finance) to ensure cohesive implementation and alignment with government systems. Ten partner provinces are represented through Program Province Committees which ensure that provincial perspectives are integrated into program activities.

# **National Government Counterparts**

Ministry	Deputy/Directorate General	Technical Directorate
Ministry of National Development Planning/ (BAPPENAS	Deputy of Population and Manpower	Directorate for Poverty Alleviation and Community Empowerment
		Directorate of Population and Social Security
		Directorate of Manpower
	Deputy of Regional Development	Directorate for Region Development
		Directorate for Regional I
		Directorate for Regional II
		Directorate for Regional III
	Deputy of Human, Community and Cultural Development	Directorate for Family, Women, Children, Youth and Sports
Ministry of Finance (MoF)	Directorate General of Fiscal Balance	Secretariat of the Directorate General
		Directorate of General Transfer Funds
		Directorate of Special Transfer Funds
		Directorate of Village Funds, Incentives, Special Autonomy, and Privileges
		Directorate of Local Taxes and Regional Levies
		Directorate of Regional Financing and Economics
		Directorate of Information Systems and Transfer Implementation
Ministry of Home Affairs (MoHA)	Secretariat General	Center for Facilitation of Cooperation
		Data and Information Center
	Inspectorate General	Inspectorate II
	Directorate General of Regional Development	Secretariat of the Directorate General
		Directorate of Regional Development Planning, Evaluation, and Information
	Directorate General of Regional Autonomy	Directorate of Regional Planning, Special Autonomy, and DPOD
	Directorate of Transfer Facilitation and Regional Loan Funding	Secretariat of the Directorate General
		Directorate of Regional Budget Planning
		Directorate of Regional Revenue
	The Domestic Policy Strategy Agency (BSKDN)	Secretariat of the Domestic Policy Strategy Agency









